

### **I. Introduction of the village:**

The village Panchayat of Advalpal is situated in the Bicholim Taluka of North Goa District. It has a Population of 1472, with 790 males and 682 female population. The Panchayat consists of 5 wards and has 05 elected representatives. (Male -03, Female – 02). There are 28 households of SC and No households of STs.

The Panchayat has primary school with enrolment of 22 students out of which 15 are boys and 07 girl students. There is one AWC with 26 children. It has one small river, 05 streams. There is one SHC centre and the distance between the SHC and the Panchayat is 0.5 Km, the distance between the main hospital and the Panchayat is 15 km. The major source of income for the Panchayat is the house tax, fees, and grant-in-aid and other grants.

### **II. Schemes and programmes implemented by the village Panchayat:**

Sr. No.	Title of the scheme	Department	Amount (wherever possible)
1.	MGNREGA	DRDA- N	Rs. 180000.00
2.	Grants In Aid	Directorate of Panchayat	Rs. 685000.00
3.	IAY	DRDA- N	Nil

### **III. Observation / information collected during the field visits, PRA, FGDs:**

**Name of the sector: Education**

#### **Key observations:**

- 1) Govt Primary schools is having sufficient class rooms for each standard.
- 2) Storage facility is also available for office equipment's, sports materials and stationary etc.

#### **Suggestions:**

- Development of playground is required.
- CCTV cameras should be installed in Govt School.
- Health check-up must be compulsory every 3 months.

- Training should be provided to staff on the usage of fire extinguishers and timely replacement should be done.
- separate toilets for Girls and boys should be provided

**Name of the sector: Health (SHC)**

**Key observations:**

1. Regular doctor is not available.
2. SHC does not have Refrigerator to keep medicines
3. Fans are not in working conditions.
4. Requires table in SHC

**Suggestions:**

1. Regular doctor should be available.
2. The Village water sanitation committee should be active.
3. Necessary requirements should be made available

**Name of the sector: Anganwadi Centre**

**Key observations:**

1. AWC is having premises independently given in Sub Health Centre building.
2. The AWC needs to be made child friendly by painting the walls with pictures of stories, Animals, Flowers, and Fruits etc.
3. Playing equipment's like sea saw should be provided in Anganwadi centre

**Suggestions:**

- Water filter to be supplied to AWC.
- Efforts should be made to provide necessary playing equipments to Anganwadi centre
- AWC needs to be made child friendly by painting the walls with pictures of stories, Animals, Flowers, and Fruits etc

**Issues related to woman and SHGs:**

- 1) Financial problems faced before starting activity.
- 2) Illiteracy among the aged group.
- 3) Awareness about various schemes.
- 4) No toilets in some of the households.

**Suggestions.**

- Training of various handicrafts such as candle making, tailoring, bag making soft toys etc.
- Proper implementation of sanitation scheme.
- Need of training to SHGs to avail benefits of different government schemes.

**Issues related to the youth:**

- 1) No playground to play.
- 2) No community Hall for culture activities.
- 3) Employment problems.
- 4) No career guidance courses.

**Suggestions:**

- Need for a playground and community Hall.
- The Art & Culture Committee should be active and it can take up activities for the youth.
- To collect data on employment as well as place where information on employment opportunities are available.
- Awareness among youth on the functioning of the Panchayat and Gramsabha, its committees is needed.
- Conduct awareness programmes on AIDS and Drug De-Addiction.
- Career guidance courses should be organised.
- Training must be given to youth about Agriculture.

**Name of the sector: Agriculture****Key observations:**

- 1) Due to climate change late flowering of crops is witnessed.
- 2) No proper water and electricity supply.
- 3) Insecticides and pesticides are not provided by the Government.

- 4) Wild animals create havoc in fields.
- 5) There exists barren land in the village.
- 6) No labour to carry goods from the farm.
- 7) Lack of knowledge about different schemes in agricultural sector.

### **Suggestions**

- Survey of barren land should be conducted.
- Supply of motor for irrigation purpose.
- Solar fencing should be done to avoid wild animals.
- Need of construction of water harvesting unit for irrigation purpose.
- Training on modern farming techniques.
- The Panchayat must make use of the MGNREGA scheme for helping the farmers in the village.

### **Governance:**

The following committees are constituted by the Panchayat:

1)	Standing Committee on Social Justice
2)	Standing Committee on production.
3)	Standing Committee on Amenities
4)	The ward Development Committee
5)	The Village Education Committee
6)	The Child Committee
7)	The Garbage Management Committee
8)	The Forest Committee
9)	The Village Development Committee

**Issues related to SCs:**

The Panchayat is having one Wada consisting of Sc population i.e. Harijanwada.

**Problems:**

- Most of the households of Sc communities are not having toilet facilities
- This community is not aware about schemes meant for them

**Observations:**

- Needs awareness program for giving information regarding schemes meant for SCs
- Require toilets to sc house holds

**Suggestions:**

- Awareness programmes should be organised
- Efforts should be made for providing toilets to Sc households

#### IV. The proposed GPDP plan:

The proposals under GPDP in different parts are mentioned below:

**Part –I** (state briefly why these activities are important and proposed in part – I upto 2.00 lakhs)

Sr. No	Sector	Activity	Source of fund	Amount approx	Time frame for implem entatio ns	Pri orit y
1	Primar y School	Development of School Playground	MGNREGA	Up to 50000/-	Six months	
2.	Sub Health centre	Provide necessary equipments like Refrigerator, Fan Table to SHC	Departmen tal	Up to 100000/-	Six months	2
3.	Angan wadi Centre	Provide necessary utensils and fans to Anganwadi centre	Departmen tal	Upto 25000/-	Two months	3
4.		Provide Playing equipments like sea saw etc to Anganwadi	Sports Dept.	Up to 100000/-	Three months	
5.		Fixing of paves in front & backside door to SHC	Departmen tal	Upto 100000/-		
6.	Gener al	Desilting of wells from the jurisdiction of V.P. Advalpal	XIVth Fin. Com Grants	Up to 100000/-		
7.	Health /Sanit ation	Construction of toilets one for Ladies and one for gents in the jurisdiction of Shree Devi Sharvani Vetal Maharudra Panchayatan Temple at	XIVth Fin. Com Grants	Up to 50000/-	Six Months	

		Salgaokarwada Advalpal				
8.	Health /Sanitation	Construction of toilets one for Ladies and one for gents in the jurisdiction of Shree Vetal Panchayatan Temple at Nasnodwada Advalpal	XIVth Fin. Com Grants	Up to 175000/-	One year	4
9.	Infrast ructur e	Construction of drain from Anuja Manerkar house to Varchwada bridge.	XIVth Fin. Com Grants	Up to 125000/-	One year	

**Part II**( State briefly why these activities are important and proposed in Part II more than 2.00 lakhs)

Sr. No	Sector	Activity	Source of fund	Amount	Time frame for implementation	Priority
1	Infrastructure	Laying of pavers to existing path way from Vatu Shetye house to Ankush Shetye house in sy. No.33/0 and from Budhaji Shetye house to Vishnu Parab house , Sy. No. 33/0	XIVth Fin. Com Grants	Up to 300000/-	One year	5

2	Infrastructure	Extension of footpath from Shashikant Palkar house to Srikant Gaonkar house at Gaonkarwada, Advalpal	XIVth Fin. Com Grants	Up to 250000/-	One year	
3	Infrastructure	Construction of drainage from existing water well to bridge at Harijanwada	XIVth Fin. Com Grants	Up to 250000/-	One year	8
4	Infrastructure	Construction of gutter from bus stop to Chandrakant MAyekar house at Gaonkarwada	XIVth Fin. Com Grants	Up to 225000/-	One year	9
5	Infrastructure	Repair of existing Ganesh Emersion steps at Gaonkarwada	XIVth Fin. Com Grants	Up to 250000/-	One year	10
6	Infrastructure	Laying of pavers to existing Ganesh Emersion steps at Salgaonkarwada	XIVth Fin. Com Grants	Up to 225000/-	One year	
7	Infrastructure	Provision of concrete slab to cover existing drain from Hill bar upto Atmaram Naik house	XIVth Fin. Com Grants	Up to 250000/-	One year	
8	Infrastructure	Provision of concrete slab to cover existing drain from Shantadurga Temple to Salgaonkarwada bus stop	XIVth Fin. Com Grants	Up to 250000/-	One year	



9	Infrastructure	Repair of gutter from Vanshpurush Temple to Gopinath Matnekar house	XIVth Fin. Com Grants	Up to 250000/-	One year	
10	Infrastructure	Construction of gutter from main road from the Jo D,souza house to Health Centre in ward no. I & II at Gaonkarwada, Advalpal	XIVth Fin. Com Grants	Up to 225000/-	One year	
11	Infrastructure	Construction of Drainage at Murdawada,in ward no V at Bamanacho Bandh(Kathada)	XIVth Fin. Com Grants	Up to 225000/-	One year	
12	Infrastructure	Laying of pavers to existing footpath from main road to Gangaram house and from main road to Ramchandra Malvankar house and from main road to Sushant Salkar house	XIVth Fin. Com Grants	Up to 450000/-	One year	12
13	Infrastructure	Covering RCC slab to existing gutter in ward 1 to 05 at varchawada & Kolamwada & Rajendra Saraf house to Murlidhar Temple at Kolamwada, Advalpal	XIVth Fin. Com Grants	400000/-		

13	Infrastructure	Laying of pavers from Dhangarwada main road to Dhaktu Varak house and Dhaktu Varak house to Jana Varak House, Jana Varak house to Krishna Kharvat House and from main road to Nilesh Varak house	XIVth Fin. Com Grants	Up to 450000/-	One year	13
14	Infrastructure	Construction of gutter from Shri Mharingan to Prashuvan Farm at Harijanwada, ward no IV, in Advalpal	XIVth Fin. Com Grants	Up to 350000/-	One year	14

**Part III**(state briefly why these activities are important and proposed in part III projects by the depts.)

Infrastructure	Construction of road proposed road from Sanjay Manerkar house to Khotwaigan Ram Dandekar house	P.W.D	Up to 1000000/-		1
Infrastructure	Construction of road proposed from Murkhand to Latambercem Village	P.W.D	Up to 1000000/-		2
Infrastructure	Construction proposed road from Kolamwada to Kel, Pirna Sy.No.126	P.W.D	Up to 1000000/-		3

Infrastruct ure	Construction of pat/small canal for flowing water at Khotwaigan near Sateri Temple	Irrigati on Dept	Up to 2000000		4
Infrastruct ure	To Erections of electricity poles from chichulo to Murdawada	MP Fund	up to Rs.500000/ -		5
Infrastruct ure	Construction of Tar road from cannal bridge to Dhangarwada Vitthal Rakhumai Temple	P.W.D	up to Rs.500000/ -		6
Infrastruct ure	Repairing of existing Bandharas at Nasnodkarwada in ward no. 3 at near Sudesh Manerkar House.	Irrigati on Dept.			

Part under low cost /no cost (**part IV**: state briefly why these activities are important and proposed)

Sr.No	Sector	Activity	Source of fund	Amount	Time frame for implementation	Priority
01	Health And Sanitation	Letter to be send to Directorate of Health Services & Welfare Goa to provide regular doctor in SHC .....	OSR	No Cost		1
02	skill Development	letter to concern Authority to provide training of various	OSR	No cost		2

		Handicrafts such as Candle, Tailoring, bags making , soft toys sea saw etc to mahila mandal & SHG.				
03	skill Development	Training to SHG to avail benefits of different Govt. Schemes.	No cost	No cost		3
04	Skill Development	Career guidance session for youth & unemployed	No Cost	No cost		4

**“ Planning Process at village level for implementation of GPDP”**

**Schedule**

Sr. No.	ACTIVITY
	DAY -1
1	Building Rapport with V.Panchayat Officials , ERs VDC Members, village people Preparation of GPDP – Discussion with Panchayat body Data –collection – village Panchayat details , Panchayat revenue details , details of VDC members & Details of other Committees formed
2.	Sector visit- Anganwadi centres, Government Primary Schools, Sub – Health Centres
	DAY- II
1	Focus Group discussion (FGD) with farmers, Senior citizen, youth , Adolescent Girls, Women SHG
2	compiling report of sector visits & FGDs conducted
	DAY- III
	Participatory Rural Appraisal (PRA): preparation of social map & resource map with ERs, village people & VDC members
	Compilation of Draft situation Report and draft GPDP

12) Natural Resources

- a) Rivers : 01
- b) Streams : 02
- c) Beaches : Nil
- d) Waterfalls : Nil
- e) Forts : Nil
- f) Places of Worship : 06
- g) Natural views / Visitors : Nil

13) Water Supplies

- a) No of OHC : -
- b) No of Open wells : 07
- c) No of water connections : 265
- d) No of bore wells : Nil
- e) No of street taps : Nil
- f) Average use of water / day (Litres) : -

14) Panchayat

- a) No of staff Regular / Contractual : 02
- b) Own Building : Yes
- c) Conservancy Vehicles : Nil
- d) Other Panchayat Assets :
  - a. Shops : Nil
  - b. Godown : Nil
  - c. Tractor : Nil
  - d. Vehicles : Nil

16) No of Polling Stations : 02

17) Aadhar Card Registration : Yes

<b>1</b>	Basic Data	
	<b>a) Name:</b> <b>b) Taluka / Block</b> <b>c) District</b>	<b>V.P. Advalpal</b>  <b>: Bicholim</b>  <b>North - Goa</b>
<b>2</b>	<b>Population Details</b>	
	<b>a)Adults</b>	<b>1472</b>

	<b>b)Male</b>	<b>774</b>
	<b>c)Female</b>	<b>698</b>
	<b>d)Children 6-14</b>	<b>242</b>
	<b>e)Schedule Castes</b>	<b>120</b>
	<b>f)Schedule Tribes</b>	<b>Nil</b>
	<b>g)Other Backward Classes</b>	
	<b>h) Socioeconomic status</b>	
<b>3</b>	<b>Public Amenities</b>	
	a)Markets	No
	b)Public Toilets working & non-working	No
	a)Cemetery / Crematorium	
	b) Anganwadi	01
	c) Post office	01
	d) Gyms	Nil
<b>4</b>	Tourism	
	a) No of Hotels	
	<ul style="list-style-type: none"> <li>• 5 Star Hotels/Rooms</li> <li>• 3 Star Hotels/Rooms</li> <li>• 0 Star Hotels/Rooms</li> </ul>	Nil Nil Nil
	b) No of shacks	Nil
	c) No of Guest Houses	
	d) No of Restaurants / Bars	
<b>5</b>	Agricultural Data	
	a) Total Agricultural Land	532
	b) Irrigated	62.0
	c) Non Irrigated	307

	d) Khaza	
	e) Private Forest	
	f) Garden Lands	
	g) Main Agricultural Products	
	h) No of Ponds	
<b>6</b>	Small Industries Data	
	a) No of SSI / Tiny Industries	
<b>7</b>	Clubs Associations, SHGs, Mandals, Youth Clubs / NGO	<b>Yes</b>
<b>8</b>	Financial Institutions	
	a) Banks	<b>0</b>
	b) NBFCs	<b>0</b>
<b>9</b>	Transport / Accessibility	
	a) No.of routes	01
	b) No of bus stops/Shelter	05
<b>10</b>	Distance to critical institutions	
	a) PHC	15 Km
	b) Block Office	12 Km
	c) Big Hospital	
	d) Availability of ambulance	No
<b>11</b>	Communications	
	a) No of telephone towers	<b>01</b>
	b) Estimation of phone	
<b>12</b>	Natural Resources	
	a) Rivers	
	b) Streams	<b>01</b>
	c) Beaches	
	d) Waterfalls	
	e) Forts	
	f) Places of Worship	<b>07</b>
	g) Natural views / Visitors	
<b>13</b>	Water Supplies	
	a) No of OHC	



	b) No of Open wells	07
	C) No of water connections	265
	d) No of bore wells	0
	e) No of street taps	0
	f) Natural views / Visitors	7
<b>14</b>	Panchayat	
	a) No of staff Regular / Contractual	02
	b) Own Building	Yes
	c) Conservancy Vehicles	
	d)Other Panchayat Assets	
	i) Shops	03
	ii) Godown	Nil
	iii) Tractor	Nil
	iv) Vehicles	Nil
<b>15</b>	No of Polling Stations	02
<b>16</b>	Aadhar Card Registration	Yes

